



FOR YOUTH DEVELOPMENT®  
FOR HEALTHY LIVING  
FOR SOCIAL RESPONSIBILITY

# MAKE MORE POSSIBLE

2018 Annual Report  
YMCA OF PIERCE AND  
KITSAP COUNTIES

# CHARLIE'S TED TALK: LOSING IT ALL



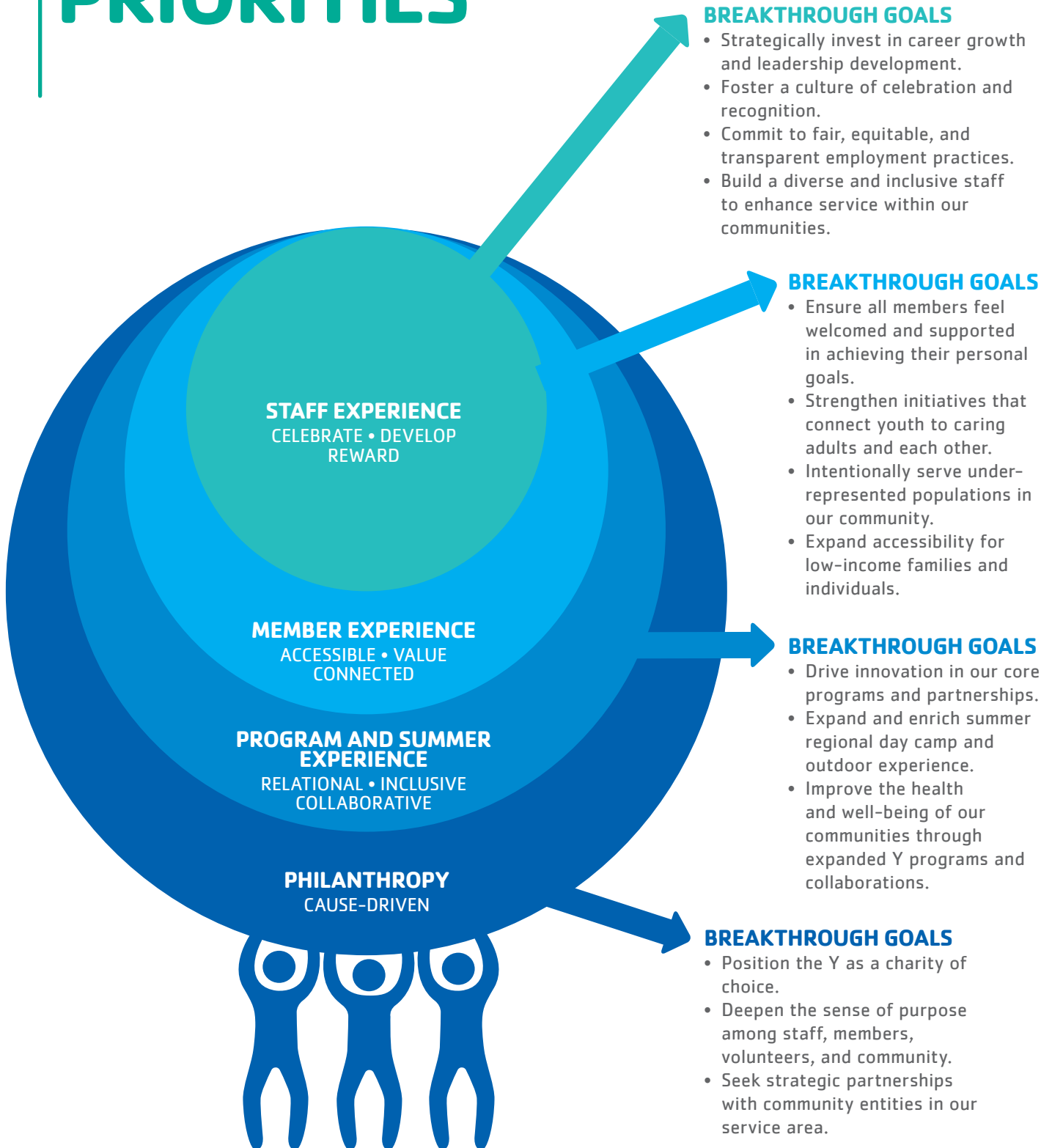
Charlie Davis, our President and CEO, gave a talk at TEDxTacoma in November 2018. This year's theme was "Transitions: Bridging the Gap" and the event identified and examined ideas that stretch our comfort zone, encourage the state of being in-flux, and explore what it means to flow from one phase of life to the next.

Charlie shared the story of one of our members who lost everything that he had built his identity around — his marriage, his family, and his business. Through this story, Charlie reflects on what makes us resilient and what truly matters in our lives. It isn't wealth or status or accomplishments that give us meaning, it's our relationships with one another.

WATCH CHARLIE'S FULL  
TED TALK ON [YOUTUBE](#).



# OUR STRATEGIC PRIORITIES



# YEAR IN REVIEW

## 2018 Impact

### OUR REACH

9

HEALTHY LIVING CENTERS

1

RESIDENT CAMPS

38

CHILD CARE SITES

46

OUTREACH SITES

7

SCHOOL DISTRICT PARTNERSHIPS



**127,550** YOUTH AND ADULTS engaged with the Y through programs and facility memberships.

### OUR CAUSE

**673** VOLUNTEERS contributed  
**59,996** HOURS of service.



that's **\$1.8M** worth of hours!



**6,267** DONORS invested in their community with a donation to the Y.



**21,346** PEOPLE received Financial Assistance, providing a place to belong at the Y.

### FOR YOUTH DEVELOPMENT

**47,587** TOTAL YOUTH SERVED through programs and membership.



**1,668** CHILDREN learned through leadership activities and academic support in YMCA Before and After School Child Care.



**4,902** CAMPERs made friends, stayed active, and learned the Y values of caring, honest, respect, and responsibility at YMCA Summer Day Camp.



**1,754** CAMPERs developed self-confidence, made lifelong friends, and learned leadership skills in overnight camp at YMCA Camp Seymour.



**9,168** STUDENTS explored ecosystems and improved team building skills in YMCA Camp Seymour's Outdoor Environmental Education.



**78,965** SWIM LESSONS provided youth with water safety skills and self-confidence in the water.

### FOR HEALTHY LIVING

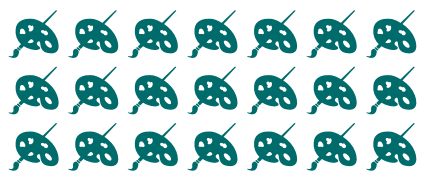
**2,768** PEOPLE made positive life changes through Life University support groups.



**550** PEOPLE learned healthy habits through chronic disease prevention programs.

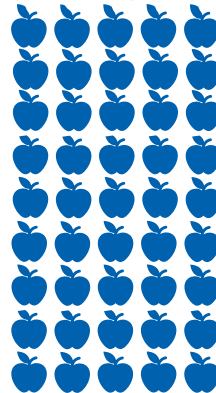


**24,144** CLASSES helped people unleash their creativity through performing, visual, and culinary arts.

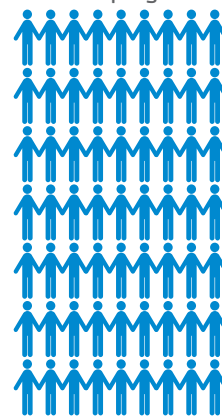


### FOR SOCIAL RESPONSIBILITY

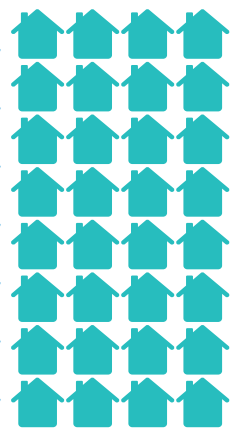
**55,485** MEALS AND SNACKS were provided to youth and families for free during Summer Day Camp.



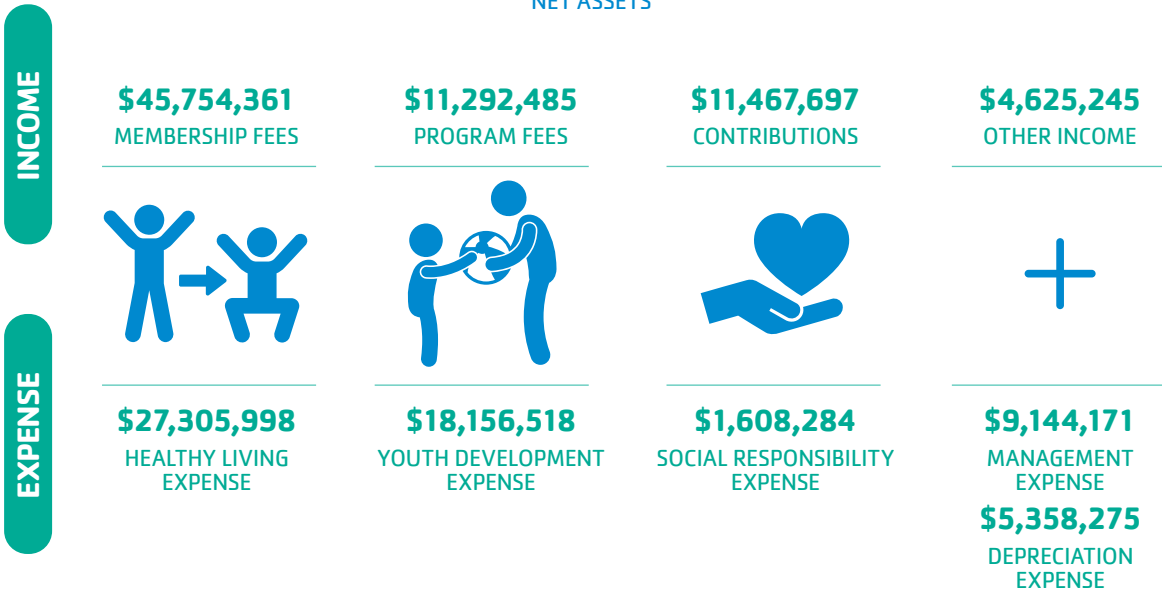
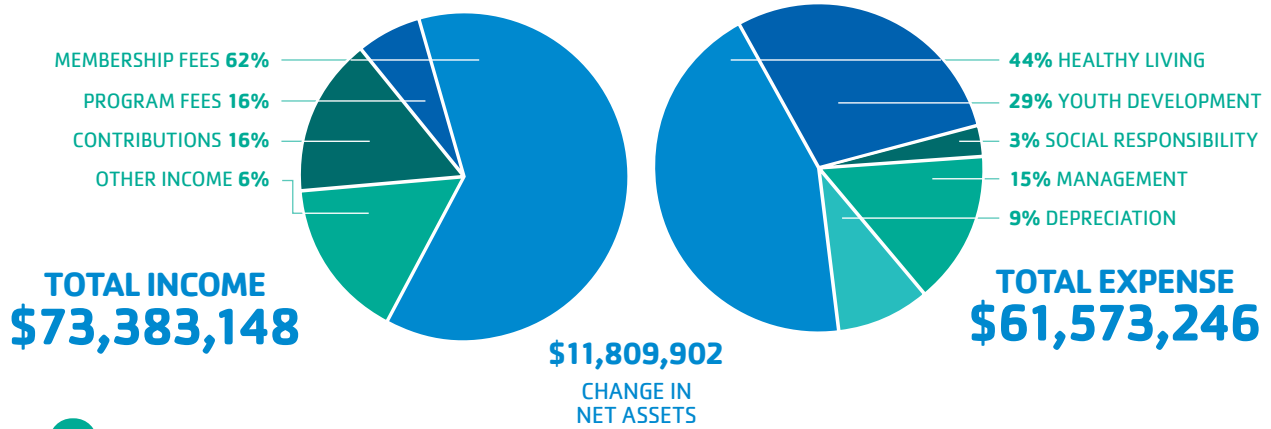
**6,002** TEENS had a safe place with caring adult role models through outreach programs.



**1,726** CHILDREN in foster homes received free YMCA memberships.



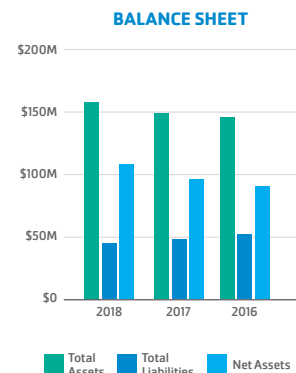
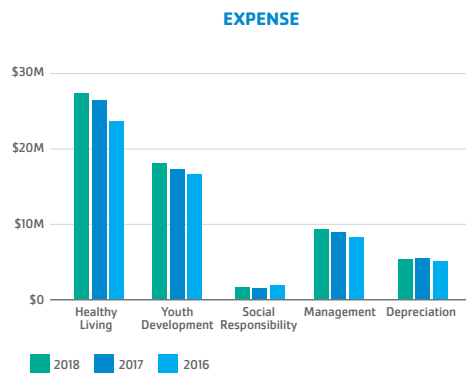
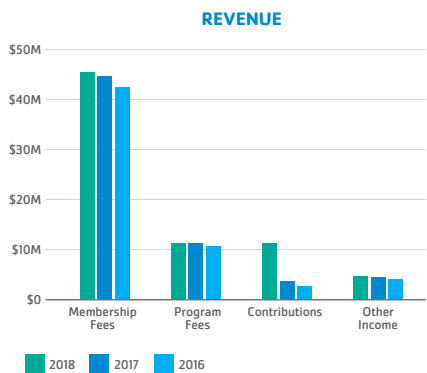
# 2018 AUDITED FINANCIALS



**TOTAL ASSETS**  
**\$161,346,492**

**TOTAL LIABILITIES**  
**\$48,536,020**

**NET ASSETS**  
**\$112,810,472**





FOR YOUTH DEVELOPMENT®  
FOR HEALTHY LIVING  
FOR SOCIAL RESPONSIBILITY



**OUR MISSION:** To put Christian principles into practice through programs that build a healthy spirit, mind and body for all.